

PE and Sports Grant

The government is providing additional funding of £150 million per annum for academic years 2013/14 and 2014/15 to improve the provision of physical education (PE) and sport in primary schools.

Schools are free to determine how best to use this funding to improve the quality and breadth of PE and sport provision, including increased participation in sport so that all pupils develop healthy lifestyles and achieve their potential.

School Year 2013/14

Medina House School is projected to receive £5012. We will use this funding to improve PE and activity levels across the school by:

- Inspiring and enthusing teachers and staff to confidently deliver high quality PE lessons for optimum pupil achievement
- Introducing new accessible sports including archery, goal ball, sitting volleyball, table cricket and Quik cricket
- Developing a new curriculum
- Developing swimming provision including- enhance provision in swimming for PMLD pupils and implementing a swimming programme with nationally recognised awards
- Hiring coaches to provide additional clubs for football and cricket
- Adding to current PE resources for disability sports

Key Development Priorities	Actions and strategies to address	Intended Impact	Proposed Cost	Actual Impact/Monitoring	£5012 Actual Cost
To improve PE and activity levels across the school	PE Coordinator to attend 3 part 'Real PE' training	improve teaching and learning of PE		2 part course attended, resources on network, feeding into curriculum overview	£485 + £90 travel
To inspire and enthuse Teachers and staff to confidently deliver high quality PE lessons for optimum pupil achievement	Pamela Stevenson PE specialist- Create Development to deliver Bespoke training to whole school staff	High quality PE teaching delivered across the school. Children's skills carefully tracked and monitored to ensure optimum progress in PE.	TBA	Postponed day Inset used for sitting volleyball/ goalball/ quik cricket/ table cricket training	
Skilled Staff enabling pupils to participate and make progress in team sport games.	T. Harris (SGO) to deliver goalball/ sitting volleyball training to whole staff	Staff to become more aware and confident in the delivery of disability sports	£100	Analysis of staff questionnaires on staff competencies before/ after, show an increase in skills/knowledge base	£100 Subscription per year. School Games Organiser
Development of after schools clubs	Change 4 life coaching/ sports bag	Training received enabling coaching for 6 weeks to begin with the onset of an afterschool	Staff unable to attend due to illness. Detail to be sent to school	Free Course	

		sports club.			
Skilled Staff enabling pupils to participate and make progress in team sport games.	Newport Cricket Club - 1 day training for staff-table cricket and quik cricket ball	Training received-school staff games skills developed to improve teaching and learning in Games lessons	free		Free Course
Special School Real PE training	1 day training PE coordinator to attend	Real PE P levels used in PE sessions	£292		June 2014
Pupils to be introduced to new outdoor and adventurous sport archery	SGO introduced Taster sessions of Archery	to explore the possibility of competing in the Island games	Purchase archery equipment £250-211.03 remaining		£38.97 copter dart game
For pupils to make progress to achieve a nationally recognised award in swimming	Classes to teach skills in swimming lessons specific to Duckling awards. Classes to assess against pupil Duckling skill success criteria. ASA swimming assessor to validate and award Duckling skill achievement termly.	Pupils achieving Duckling awards levels 1 to 5	£360	To date certificates/ badges given for ducklings 1 , 4 and 5	£360 certificates

For our gifted and talented pupils Implement a swimming programme with nationally recognised awards	Hire Medina Leisure Centre deep pool and life guard. ASA teacher and support staff to deliver ASA accredited scheme.	ASA level 1,2,3	Certificates £50	ASA level 1,2,3	£388.08 Pool hire
To enhance provision in swimming for PMLD pupils	To purchase a floatstation New head support floats Floating pool lights	More accessible swimming for PMLD pupils More motivation to achieve for PMLD pupils		More accessible and motivating swimming for pupils with PMLD	£315 floatstation £209 head supports £42.14 pool lights
Pupils to be given opportunities to extend their sporting skills in out of hours sports specific clubs	Coaches to come to school to discuss club Children to be identified Support staff to be identified	Sports specific club organised, with staff and children identified. More children attending out of hours sports clubs	Quik cricket/ table cricket tasters for children (March 2014) Children/ staff to be identified for out of hrs clubs	Coach + 2 support staff for 1 hr.	
Football coaching club for more able pupils	Coach to come to school to deliver football training	Football club running pupils football skills increased		Pupil questionnaire on skills gained show improvements in skill levels.	£720 football coach

To enhance provision for PMLD pupils	Purchase more equipment to make floor/ gym work more accessible for PMLD pupils	More accessibility for pupils with pmlD			£165.95 Wheelchair tunnel £25 Textured mats £69.99 Trumpet step set £111.98 Tactile discs
Table cricket for PMLD pupils	Taster sessions booked children and staff to be identified	Sports specific club (table cricket) organised and running		Coach staffing	Cost TBC
Sitting volley ball training introduced	Class lessons implemented	Explore inter school sitting volleyball competition Autumn 2014			£20 beach balls £47.88 Volleyballs
Update/ add to current PE resources for disability sports	Make existing sports resources more accessible to all. (New age Kurling) Kwik cricket resources audited and missing/ new equipment identified	Site and buy additional resources to support new age curling Quik cricket to be played in classes		Complete set of new age curling equipment accessible for all abilities. Training coaching now needed to cascade to staff	£34.99 New age kurling pushers £99.99 New age curling ramps £23.88 Cricket wind balls

	Football equipment audited and missing/ new equipment identified	Football club and all classes to use football equipment			£101.96 Football net £83.88 Footballs £25.74 Bell balls
Curriculum development	Renew existing curriculum and enhance	New PE curriculum in place meeting whole range of needs and new national curriculum expectations	£1000		
			Proposed £1401.03		Expenditure £3559.43