



MEDINA HOUSE SCHOOL

PUPIL PREMIUM REPORT 2013-14

Pupil Premium funding is additional funding from the government, to support disadvantaged pupils, specifically those who are entitled to Free School Meals (FSM) (regardless of whether they take up this entitlement), Looked After Children (LAC) and Service Children. All members of staff and governors accept responsibility for 'socially disadvantaged' pupils and are committed to meeting their pastoral, social and academic needs within the school environment.

The governors of Medina House School are committed to allocating the pupil premium funding to support any pupils or groups of pupils the school has legitimately identified as being socially disadvantaged in order to address the current underlying inequalities between these pupils and their peers.

Provision will be made through:

- Facilitating pupils' access to education
- Facilitating pupils' access to the curriculum
- Alternative support and intervention within the school

Reporting Pupil Premium

It is the responsibility of the governors to explain pupil premium expenditure to parents in the form of an annual statement. This is published online on the website annually during the summer term.

The report aims to give detailed information on how Pupil Premium has been used within school. This report will detail the attainment and progress of pupils who are covered by the premium and the intervention that has been supported by the additional funding.

Regular reports will be presented on the progress of pupils supported by Pupil Premium to the Leadership and Management committee at Medina House School. **After the positive impact in pupil achievement last year, we are going to continue using the funding in the same way for this year (2013-14)**

2013/14 Income received for Free School Meal (FSM) Income , Looked After Children and Service Children

Total Number of Pupils eligible = 31

Total number of Pupils on roll = 66

Percentage of Pupil Premium/Whole School = 47%

Total Pupil Premium Funding 2013/14 **£28431**

Contribution from School Budget £ 980

Total Spend: **£29411**

What we are spending it on	What difference it is making	How much we have spent so far
<p>Speech Assistant</p> <p>Continued Staff training in Makaton/ signing</p>	<p>Regular speech sessions to our pupils have had a direct impact on improving communication skills & needs, ensuring improved access to the curriculum and increasing pupils confidence and achievement. Daily 1:1 speech drills on a daily basis have also improved speech sound production</p> <p>Whole school drive to enable all pupils to communicate in line with the SDP to make Medina House a total communication establishment</p>	<p>£6822 on Salary costs (% of Pupil Premium eligible funding)</p> <p>£982 on training costs (% of Pupil Premium eligible funding £2090 training costs x 47%)</p>
<p>Physio/OT Assistant</p>	<p>Extra support from our physio assistant for those pupils with physical needs, has had a positive impact, resulting in</p> <ol style="list-style-type: none"> 1. Improved confidence in class teams to incorporate physio and positioning programmes into daily practice leading to full access to learning, leading to improvement in achievement for PMLD pupils, as well as, 2. Improved gross motor skills, 3. Improved fine motor skills, 4. Improved physical skills and 5. Improved behaviour after input into the introduction of a sensory diet across the school <p>In summary, it has ensured pupils have greater access to the curriculum and has made a difference to individual pupils achievements overall.</p>	<p>£7222 on Salary costs (% of Pupil Premium eligible funding)</p> <p>£68 on training costs (% of Pupil Premium eligible funding £145 training costs x 47%)</p>

Inclusion Aids	Specialist equipment has improved access to the curriculum and aided physical and communication needs which has had a positive impact on achievement	£ 2500 on Inclusion aids
Staff training in ELSA/ Catch up maths	Catch up Maths to narrow the gap. ELSA to enhance total communication environment by targeting emotional literacy particularly for our most vulnerable children	£ 917 on training costs (% of Pupil Premium eligible funding £1950 training costs x 47%)
Family Support	Family Support input has been successful in building good relationships with parents and has had a positive impact on pupils as a result because it has ensured:- <ul style="list-style-type: none"> • Consistent approaches with parents/school • Implementation of better behaviour strategies at home • Improved attendance • Support for complex family situations • Social stories e.g. to ease anxieties for changes in family circumstances/hospital visits etc and or to address behaviour issues • Emotional/Behavioural support • CAHMS interventions • Workshops for parents 	£7600 on Salary costs (% of Pupil Premium eligible funding)
Extra Curricular activities Cooking Club Swimming Club UKSA	Cookery Club, Swimming club and UKSA have given pupils (who may not have accessed these previously) extra social opportunities with their peers, which are essential to the development of social skills. They have also helped to improve self esteem and confidence.	£ 3300